

**Galveston Bay Area Chapter
Texas Master Naturalist**

2009 Budget Tracking - August 31, 2009			
	Budget	Actual	
INCOME			
Dues (140 @ \$20)	\$2,800.00	\$2,860.00	
Class Fees (20 @ 140)	\$2,800.00	\$3,080.00	
Treasures of the Bay (20 @ \$50)	\$1,000.00		
Operating Account Carryover	\$700.00		
Total Income	\$7,300.00	\$5,940.00	
EXPENSES			
Training Class			
Background Checks	\$300.00	\$130.00	
Badges	\$100.00	\$105.00	
Donations for use of Facilities	\$600.00	\$700.00	
Speaker Gifts	\$480.00	\$270.19	
Curriculum	\$690.00	\$783.48	
"Rite in the Rain" Booklets	\$55.00		
Park Entry Fees	\$225.00	\$135.00	
Refreshments, Drinks & Lunches	\$300.00	\$182.85	
Supplies	\$150.00		
Class Appreciation Lunch	\$140.00	\$152.12	
Miscellaneous	\$0.00		
Total Training Class Cost	\$3,040.00	\$2,458.64	
Chapter Meetings and Activities			
Refreshments - Regular Meetings (5)	\$100.00		
Refreshments - Annual Meeting	\$500.00		
Entertainment - Annual Meeting	\$225.00		
Speaker Gifts	\$250.00	\$135.94	
Regional MN Fair	\$0.00		
State & Regional Meetings	\$300.00		
Total Meetings & Activities	\$1,375.00	\$135.94	
Advanced Training (10 workshops)			
Speaker Gifts & Reimbursements	\$350.00	\$266.11	
Refreshments	\$410.00	\$228.03	
Total Advanced Training	\$760.00	\$494.14	
Miscellaneous			
Treasures of the Bay	\$1,000.00	\$52.00	
Educational Outreach	\$0.00	\$43.79	
Teacher's Workshop	\$50.00		
Jr Master Naturalist	\$500.00	\$676.98	
Gifts, donations, flowers	\$200.00	\$205.45	
Equipment and supplies	\$275.00	\$60.90	
Publications, photos, printing	\$0.00		
Website Fees	\$100.00		
Other	\$0.00		
Total Miscellaneous	\$2,125.00	\$1,039.12	
Master Naturalist Store			
		\$0.00	
Total Expenses	\$7,300.00	\$4,127.84	